

## Sample Price Quotation Form

Note: This is a sample of the costs paid by the State for previous similar positions. These services have not been previously solicited for. The State's budget is estimated to be less than \$900,000.00. Bidders may use this sheet to understand how to complete the Price Quotation Form.

<b>Standard Rate Table</b>			
<b>Position</b>	<b>Pay Rate (per hour)</b>	<b>Taxes and Fees (per hour)</b>	<b>Total Unit Rate (per hour)</b>
<b>IIS Data Management, Customer Support, and Onboarding:</b>			
IIS Data Scientist	\$44.93	\$6.61	<b>\$51.54</b>
IIS IT Specialist	\$39.93	\$5.87	<b>\$45.80</b>
IIS Customer Support Specialist	\$29.16	\$4.29	<b>\$33.45</b>
IIS Customer Support Specialist	\$29.16	\$4.29	<b>\$33.45</b>
IIS Onboarding Specialist	\$28.03	\$4.12	<b>\$32.15</b>
IIS Onboarding Specialist	\$28.03	\$4.12	<b>\$32.15</b>
<b>Project Management:</b>			
IQIP Program Coordinator	\$32.83	\$4.83	<b>\$37.66</b>
Adult Immunization Program Coordinator	\$32.83	\$4.83	<b>\$37.66</b>
Community Vaccination Program Coordinator	\$32.83	\$4.83	<b>\$37.66</b>
Vaccine Supply Chain Quality Assurance Assessor	\$30.33	\$4.46	<b>\$34.79</b>
Vaccine Supply Chain Quality Assurance Assessor	\$30.33	\$4.46	<b>\$34.79</b>

Staff Pay Rate + Taxes, Fees, and Overhead = Total Unit Rate (per hour)

<b>Sample Day Travel Rate Table</b>	
<b>Description</b>	<b>Sample Travel Item Budget</b>
Interisland Airfare	\$100.00
Transportation (excluding airfare)	\$50.00
Per Diem	\$20.00
<b>Sample Total Budget per Trip</b>	<b>\$170.00</b>

Estimated travel line items totaled = Total Travel Budget

<b>Position</b>	<b>Total Unit Rate</b>	<b>Annual Cost</b>	<b>Total Travel Budget</b>	<b>Total Position Price</b>
<b>IIS Data Management, Customer Support, and Onboarding:</b>				
Data Scientist	<b>\$51.54</b>	\$107,203.41	\$170.00	<b>\$107,373.41</b>
IT Specialist	<b>\$45.80</b>	\$95,273.36	\$170.00	<b>\$95,443.36</b>
Customer Support Specialist	<b>\$33.45</b>	\$69,576.04	\$170.00	<b>\$69,746.04</b>
Customer Support Specialist	<b>\$33.45</b>	\$69,576.04	\$170.00	<b>\$69,746.04</b>
Onboarding Specialist	<b>\$32.15</b>	\$66,879.85	\$170.00	<b>\$67,049.85</b>
Onboarding Specialist	<b>\$32.15</b>	\$66,879.85	\$170.00	<b>\$67,049.85</b>
<b>Project Management</b>				
IQIP Program Coordinator	<b>\$37.66</b>	\$78,332.70	\$170.00	<b>\$78,502.70</b>
Adult Immunization Program Coordinator	<b>\$37.66</b>	\$78,332.70	\$170.00	<b>\$78,502.70</b>
Community Vaccination Program Coordinator	<b>\$37.66</b>	\$78,332.70	\$170.00	<b>\$78,502.70</b>
Vaccine Supply Chain Quality Assurance Assessor	<b>\$34.79</b>	\$72,367.67	\$170.00	<b>\$72,537.67</b>
Vaccine Supply Chain Quality Assurance Assessor	<b>\$34.79</b>	\$72,367.67	\$170.00	<b>\$72,537.67</b>

[Total Unit Rate x 1.0 FTE (2,080 hours)] + Total Travel Budget = Total Position Cost